



UN Development Programme
St. Kitts and Nevis - Cty Pgmm

Award ID: 00040164
Award Title: SECOND NATIONAL COMMUNICATION KNA
Start Year: 2005
End Year: 2014
Implementing Partner (Executing Agency): National Execution

Responsible Party (Implementing Agent): BAR-Government of St. Kitts/Ne
Revision Type: General Revision 9

Brief Description:

The project's budget has been amended to:-
 - decrease the 2012 budgetary allocation by \$178,746.66;
 - create Year 2013 with an estimated budgetary allocation of \$194,346.66; &
 - create Year 2014 with an estimated budgetary allocation of \$134,789.85


Budget (US\$) as of Last Revision on 04 November 2012		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	344,736.51
Total Budget (2012 and Beyond)		344,736.51
Total Expenditure (2011 and Prior)		75,263.49
Award Total		420,000.00
Unprogrammed/Unfunded		0.00

Agreed by: U.N.D.P

Agreed by:

Agreed by:

Agreed by:

 Michelle Gyles-McDonnough
Resident Representative

Date: 27 November 2012



Annual Work Plan

St. Kitts and Nevis - Cty Pgrmm

Award Id: 00040164

Award Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2013

Report Date: 11/4/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00045305	SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400 Contractual Services - Individ	41,400.00
		AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100 Professional Services	10,000.00
		COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
		CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100 Contractual Services-Companies	29,946.66
		INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200 International Consultants	30,000.00
		LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300 Local Consultants	53,000.00
		M & E			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
		MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
		PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
		SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500 Supplies	5,000.00
		TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600 Travel	10,000.00
TOTAL									194,346.66
GRAND TOTAL									194,346.66



Annual Work Plan

St. Kitts and Nevis - Cty Pgmm

Award Id: 00040164

Award Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2014

Report Date: 11/4/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305	SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	71400	Contractual Services - Individ	30,000.00
		AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	74100	Professional Services	15,000.00
		COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	72400	Communic & Audio Visual Equip	5,000.00
		CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	72100	Contractual Services-Companies	15,000.00
		INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	71200	International Consultants	25,000.00
		LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	71300	Local Consultants	27,789.85
		MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	74500	Miscellaneous Expenses	3,000.00
		PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
		SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	72500	Supplies	5,000.00
		TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	71600	Travel	7,000.00
TOTAL										134,789.85
GRAND TOTAL										134,789.85